

		Budget as of 11/2
BUDGET LINE ITEM		2023-2024
	Student Government Fee	\$ 493,600
	SGA Fee Increase	\$ -
	SGA Transder from Res. Aux Fall	\$ 60,000
	SGA Fee Allocated to CASL	\$ 25,000
	SGA Fee Allocated to Club Sports	\$ 120,000
	SGA Fee Allocated to CDI Themes	\$ 60,000
	Interest and dividends Income	\$ -
	<b>TOTAL REVENUE</b>	<b>\$ 758,600</b>
<b>General Operating</b>		
1	Staff- Salary/Benefits	\$ 165,000
2	Audit	\$ 13,500
4	Tuition Stipend	\$ 56,500
5	Office Supplies/Equip/Furnishings	\$ 3,000
6	Copier	\$ 5,000
9	Insurance	\$ 34,000
10	Financial Request System	\$ 18,500
11	Special Projects	\$ 1,000
	<b>SUBTOTAL</b>	<b>\$ 296,500</b>
<b>Other Operating</b>		
12	SGA Conferences	\$ 14,000
13	Public Relations	\$ 3,000
15	Greek Senate Operating	\$ 13,000
16	SAPB Operating	\$ 15,000
	<b>SUBTOTAL</b>	<b>\$ 45,000</b>
<b>SGA Open Forums</b>		
17	Academic Affairs	\$ 750
75	Student Life	\$ 750
	<b>SUBTOTAL</b>	<b>\$ 1,500</b>
<b>Student Programs</b>		
19	Community Service/SGA Outreach	\$ 1,500
21	Awards	\$ 4,000
22	Leadership Retreat	\$ 6,000
	<b>SUBTOTAL</b>	<b>\$ 11,500</b>
<b>Student Activities</b>		
24	Club Account	\$ 100,100
25	Greek Senate Programming	\$ 14,000
26	SAPB Programming	\$ 105,000
27	SGA Fee Allocated to Club Sports	\$ 100,000
28	Theme Celebrations	\$ 60,000

			.
	<b>SUBTOTAL</b>	<b>\$</b>	<b>379,100</b>
29	<u>SGA Fee Allocated to CASL</u>	\$	25,000
	<b>SUBTOTAL</b>	<b>\$</b>	<b>25,000</b>
	<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>758,600</b>
	<b>NET INCOME</b>	<b>\$</b>	<b>-</b>